

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM PH

1	Name of the College/Institute: M.C.E. Societys Allana College of Pharmacy Code: PH6374 Stream: PH Year: 2022-23 Location: 2390-B,K,B Hidayatullah Road,Azam Campus,Pune	
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved No 135000 Upward Revision 137000 Approved 137000 Approved 100000
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 145520 Rs.
	C) Year of recognition by respective council/Government :	1996
2.1	Streams combined Yes / No	No
2.1.1	Streams combined	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	23056037 89019
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	167195 646
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	23223232 89665
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2020-21	2083155 8043
4.2.1	a) Less income	75380 291
	b) Hostel expenses,	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	25231007 97417
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (504620) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	25231007 97417
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	2523101 9742
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	1320000 5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0
4.4	Depreciation on other assets at approved rates -	393100 1518
4.5	Total of (4.2.2.2 to 4.4)	29467208 113773
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	259
	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	259
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	113773
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	113773
4.10	Development fee (10% of 4.9.1)	11377
4.10.1	Total fee (4.9.1 + 4.10)	125150
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1707) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 1707 Ph.D Holder - 45% - Add = 569	3414

	Research Publications in international journals & Patents - 0.42 per faculty per year - Add = 569 Placement of students - 75% - Add = 569		
4.10.3	Total Development Fee (4.10 + 4.10.2-(14791)) or Limited 15% of Tuition Fee(4.9.1- (17066)) whichever is less.	14791	
4.10.4	Total Fee (4.9.1 + 4.10.3)	128564	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			